

**Town of Davie**  
**Solid Waste and Recycling Rate Schedule**  
**Rates Effective October 1, 2020**  
**EXHIBIT 1**

		Current	New	Change	Change %
<b>DISPOSAL RATE/TON</b>	MSW	\$ 45.86	\$ 46.57	\$ 0.71	1.55%
	Bulk/Veg	\$ 36.49	\$ 37.05	\$ 0.56	1.53%

	CPI	Limit	Cap	Applied
<b>CPI</b>				
Residential	-0.49%	80%	3.00%	-0.39%
MF and Commercial	-0.49%	100%	3.50%	-0.49%

All Urban Consumers/ Miami-Ft Laud - Annual Change (\*Series CUURA320SA0, CUUSA320SA0)

**RESIDENTIAL SINGLE FAMILY SERVICE**

	Current Rate	Generation Factor	Disposal Δ	CPI	Special Resi Fuel Adj. +5%*	New Rate
<b><u>Residential Curbside Collection Rates</u></b>						
Solid Waste Collection	\$ 4.17	n/a	n/a	\$ (0.02)	-	\$ 4.15
Recycling Collection	\$ 2.12	n/a	n/a	\$ (0.01)	-	\$ 2.11
Monthly Disposal Rate - MSW	\$ 6.15	0.1342	\$ 0.10	n/a		\$ 6.25
Monthly Disposal Rate - Bulk/Veg	\$ 1.37	0.0375	\$ 0.02	n/a		\$ 1.39
Monthly Service Rate Incl Disposal	\$ 13.81	n/a	\$ 0.12	\$ (0.03)		\$ 13.90
Franchise Fee	\$ 4.17	n/a	n/a	\$ (0.02)	-	\$ 4.15
<b>Total Residential Curbside Rate</b>	<b>\$ 17.98</b>	<b>n/a</b>	<b>\$ 0.12</b>	<b>\$ (0.05)</b>	<b>-</b>	<b>\$ 18.05</b>

\*Collection Portion Fuel Adjustment (Fuel > \$2.50/gallon 6 consecutive months)

Off Street collection (excluding handicapped)

Monthly Service Fee	\$ 25.00	Rate fixed for duration of contract				\$ 25.00
Franchise Fee	\$ 6.87					\$ 6.87
<b>Total Off Street Collection Rate</b>	<b>\$ 31.87</b>					<b>\$ 31.87</b>

**Additional Carts (monthly rate) - billed annually in advance**

1st Add'l Cart, up to max 96 gals	\$ 1.66	n/a	\$ 0.02	n/a		\$ 1.68
2nd Add'l Cart, up to max 96 gals	\$ 2.30	n/a	\$ 0.03	n/a		\$ 2.33
3rd Add'l Cart, up to max 96 gals	\$ 2.30	n/a	\$ 0.03	n/a		\$ 2.33
4th Add'l Cart, up to max 96 gals	\$ 2.30	n/a	\$ 0.03	n/a		\$ 2.33

Rates for additional carts exclude franchise fees which will be included in the annual bill.

Additional Bulk Waste Collection

Per yard fee	\$ 13.00	Rate fixed for duration of contract				\$ 13.00
Franchise Fee	\$ 2.76					\$ 2.76
<b>Total Bulk Waste collection per yard</b>	<b>\$ 15.76</b>					<b>\$ 15.76</b>

**Town of Davie**  
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**Rates Effective October 1, 2020**  
**EXHIBIT 1**

**MULTIFAMILY AND COMMERCIAL COLLECTION SERVICES**

	<u>New Rate</u>	<u>Generation Factor</u>	<u>Disposal Δ</u>	<u>CPI</u>	<u>New Rate</u>
<b><u>Container Service Non-Compacted Rate per Yard</u></b>					
Solid Waste Collection Service	\$ 11.99	n/a	n/a	\$ (0.06)	\$ 11.93
Non-compacted Disposal Rate	\$ 2.29	100.0	\$ 0.04	n/a	\$ 2.33
Per Cubic Yard Service Rate Incl Disposal	\$ 14.28	n/a	\$ 0.04	\$ (0.06)	\$ 14.26
Franchise Fee	\$ 3.13	n/a	n/a	\$ (0.02)	\$ 3.11
<b>Total MF and Commercial Rate per Yard</b>	<b>\$ 17.41</b>	<b>n/a</b>	<b>\$ 0.04</b>	<b>\$ (0.08)</b>	<b>\$ 17.37</b>
<b><u>Container Service Compacted Rate per Yard</u></b>					
Solid Waste Collection Service	\$ 11.99	n/a	n/a	\$ (0.06)	\$ 11.93
Compacted Disposal Rate	\$ 7.34	320.0	\$ 0.11	n/a	\$ 7.45
Per Cubic Yard Service Rate Incl Disposal	\$ 19.33	n/a	\$ 0.11	\$ (0.06)	\$ 19.38
Franchise Fee	\$ 4.78	n/a	n/a	\$ (0.02)	\$ 4.76
<b>Total MF and Commercial Rate per Yard</b>	<b>\$ 24.11</b>	<b>n/a</b>	<b>\$ 0.11</b>	<b>\$ (0.08)</b>	<b>\$ 24.14</b>
<b><u>Other</u></b>					
Billing Fee (per customer per month)	\$ 0.40	n/a	n/a	n/a	\$ 0.40
<b><u>Recycling</u></b>					
Multi-Family Recycling Cart Collection (1x/wk)	\$ 1.32	n/a	n/a	\$ (0.01)	\$ 1.31
<b><u>Commercial Cart Services</u></b>					
<b><u>1x/Week Service</u></b>					
1 Cart - Collection	\$ 49.49	n/a	n/a	\$ (0.24)	\$ 49.25
1 Cart - Disposal	\$ 4.97	100.0	\$ 0.07	n/a	\$ 5.04
Subtotal	\$ 54.46	n/a	\$ 0.07	\$ (0.24)	\$ 54.29
Franchise Fee	\$ 10.87	n/a	n/a	\$ (0.05)	\$ 10.82
<b>Total Cart Rate</b>	<b>\$ 65.33</b>	<b>n/a</b>	<b>\$ 0.07</b>	<b>\$ (0.29)</b>	<b>\$ 65.11</b>
2 Carts - Collection	\$ 77.42	n/a	n/a	\$ (0.38)	\$ 77.04
2 Carts - Disposal	\$ 9.94	100.0	\$ 0.15	n/a	\$ 10.09
Subtotal	\$ 87.36	n/a	\$ 0.15	\$ (0.38)	\$ 87.13
Franchise Fee	\$ 12.44	n/a	n/a	\$ (0.06)	\$ 12.38
<b>Total Cart Rate</b>	<b>\$ 99.80</b>	<b>n/a</b>	<b>\$ 0.15</b>	<b>\$ (0.44)</b>	<b>\$ 99.51</b>
3 Carts - Collection	\$ 103.21	n/a	n/a	\$ (0.50)	\$ 102.71
3 Carts - Disposal	\$ 14.90	100.0	\$ 0.23	n/a	\$ 15.13
Subtotal	\$ 118.11	n/a	\$ 0.23	\$ (0.50)	\$ 117.84
Franchise Fee	\$ 23.77	n/a	n/a	\$ (0.12)	\$ 23.65
<b>Total Cart Rate</b>	<b>\$ 141.88</b>	<b>n/a</b>	<b>\$ 0.23</b>	<b>\$ (0.62)</b>	<b>\$ 141.49</b>

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**2x/Week Service**

1 Cart - Collection	\$ 104.75	n/a	n/a	\$ (0.51)	\$ 104.24
1 Cart - Disposal	\$ 9.94	100.0	\$ 0.15	n/a	\$ 10.09
Subtotal	\$ 114.69	n/a	\$ 0.15	\$ (0.51)	\$ 114.33
Franchise Fee	\$ 22.85	n/a	n/a	\$ (0.11)	\$ 22.74
Total Cart Rate	<u>\$ 137.54</u>	<u>n/a</u>	<u>\$ 0.15</u>	<u>\$ (0.62)</u>	<u>\$ 137.07</u>
2 Carts - Collection	\$ 156.37	n/a	n/a	\$ (0.76)	\$ 155.61
2 Carts - Disposal	\$ 19.87	100.0	\$ 0.31	n/a	\$ 20.18
Subtotal	\$ 176.24	n/a	\$ 0.31	\$ (0.76)	\$ 175.79
Franchise Fee	\$ 35.36	n/a	n/a	\$ (0.17)	\$ 35.19
Total Cart Rate	<u>\$ 211.60</u>	<u>n/a</u>	<u>\$ 0.31</u>	<u>\$ (0.93)</u>	<u>\$ 210.98</u>
3 Carts - Collection	\$ 166.97	n/a	n/a	\$ (0.81)	\$ 166.16
3 Carts - Disposal	\$ 29.81	100.0	\$ 0.46	n/a	\$ 30.27
Subtotal	\$ 196.78	n/a	\$ 0.46	\$ (0.81)	\$ 196.43
Franchise Fee	\$ 37.14	n/a	n/a	\$ (0.18)	\$ 36.96
Total Cart Rate	<u>\$ 233.92</u>	<u>n/a</u>	<u>\$ 0.46</u>	<u>\$ (0.99)</u>	<u>\$ 233.39</u>

**Other Charges**

Supply and fit Locks (one time fee)	\$ 55.00	Rates fixed for duration of contract. No franchise fees applicable (Franchise fees based on yards serviced)	\$ 55.00
Monthly Lock Service (per can - no change for frequency)	\$ 20.00		\$ 20.00
Replacement Lock	\$ 9.00		\$ 9.00
Extra service - 2X regular service rate + 1X regular disposal rate			
Resume service after stop service for collection activity	\$ 25.00		\$ 25.00
Container fee (for size changes more than 2X per year)	\$ 25.00	\$ 25.00	

**ROLLOFF SERVICES**

	<u>New Rate</u>	<u>Generation Factor</u>	<u>Disposal Δ</u>	<u>CPI</u>	<u>New Rate</u>
Non-comp Roll-Off Rental & Maint (per yard) Perm RO Onl	\$ 5.00	n/a	n/a	n/a	\$ 5.00
Compacted Container Rental & Maint (per yard)	\$ 15.00	n/a	n/a	n/a	\$ 15.00
Billing Fee (per customer per month)	\$ 0.40	n/a	n/a	n/a	\$ 0.40
Relocate container (customer request - non scheduled)	\$ 75.00	Rate fixed for duration of contract			\$ 75.00

**Compaction & Open Top Rolloff Service:**

<b>All Sizes</b>					
Haul charge (per pull)	\$ 256.55	n/a	n/a	\$ (1.25)	\$ 255.30
Disposal	Note (a)	Note (a)	Note (a)	Note (a)	Note (a)
Total Service Charge	\$ 256.55	n/a	\$ -	\$ (1.25)	\$ 255.30
*+Franchise Fee (\$45.22/pull + \$3.17/yd based on compactor/container size)					

**Temporary Rolloff Flat Rate Service:**

<b>10 Yard</b>					
Haul charge (per pull)	\$ 256.55	n/a	n/a	\$ (1.25)	\$ 255.30
Disposal	\$ 86.24	n/a	\$ 1.34	n/a	\$ 87.58
Total Service Charge	\$ 342.79	n/a	\$ 1.34	\$ (1.25)	\$ 342.88
Franchise Fee	\$ 77.34	n/a	n/a	\$ -	\$ 77.34
Total	<u>\$ 420.13</u>	<u>n/a</u>	<u>\$ 1.34</u>	<u>\$ (1.25)</u>	<u>\$ 420.22</u>

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<b>15 Yard</b>						
Haul charge (per pull)	\$ 256.55	n/a	n/a	\$ (1.25)		\$ 255.30
Disposal	\$ 129.35	n/a	\$ 2.00	n/a		\$ 131.35
Total Service Charge	\$ 385.90	n/a	\$ 2.00	\$ (1.25)		\$ 386.65
Franchise Fee	\$ 93.29	n/a	n/a	\$ -		\$ 93.29
<b>Total</b>	<b>\$ 479.19</b>	<b>n/a</b>	<b>\$ 2.00</b>	<b>\$ (1.25)</b>		<b>\$ 479.94</b>
<b>20 Yard</b>						
Haul charge (per pull)	\$ 256.55	n/a	n/a	\$ (1.25)		\$ 255.30
Disposal	\$ 172.47	n/a	\$ 2.67	n/a		\$ 175.14
Total Service Charge	\$ 429.02	n/a	\$ 2.67	\$ (1.25)		\$ 430.44
Franchise Fee	\$ 109.24	n/a	n/a	\$ -		\$ 109.24
<b>Total</b>	<b>\$ 538.26</b>	<b>n/a</b>	<b>\$ 2.67</b>	<b>\$ (1.25)</b>		<b>\$ 539.68</b>
<b>30 Yard</b>						
Haul charge (per pull)	\$ 256.55	n/a	n/a	\$ (1.25)		\$ 255.30
Disposal	\$ 258.71	n/a	\$ 4.01	n/a		\$ 262.72
Total Service Charge	\$ 515.26	n/a	\$ 4.01	\$ (1.25)		\$ 518.02
Franchise Fee	\$ 141.14	n/a	n/a	\$ -		\$ 141.14
<b>Total</b>	<b>\$ 656.40</b>	<b>n/a</b>	<b>\$ 4.01</b>	<b>\$ (1.25)</b>		<b>\$ 659.16</b>
<b>40 Yard</b>						
Haul charge (per pull)	\$ 256.55	n/a	n/a	\$ (1.25)		\$ 255.30
Disposal	\$ 344.94	n/a	\$ 5.34	n/a		\$ 350.28
Total Service Charge	\$ 601.49	n/a	\$ 5.34	\$ (1.25)		\$ 605.58
Franchise Fee	\$ 173.04	n/a	n/a	\$ -		\$ 173.04
<b>Total</b>	<b>\$ 774.53</b>	<b>n/a</b>	<b>\$ 5.34</b>	<b>\$ (1.25)</b>		<b>\$ 778.62</b>

Note (a) - Disposal is calculated based on actual weight of each load at the current disposal tonnage rate in effect plus franchise fees.

Note (b) - Initial Franchise Fee is \$40.00 per pull PLUS \$2.80 per cubic yard based on size of container, adjusted annually by CPI.

Note (c) Temp Roll-off Disposal/Yard (flat rate accounts \$8.75/yard effective 1/1/2014), adjusted annually by disposal change.

**\$ 8.75**

**EXHIBIT 4**  
**Effective 10/01/20**  
**Emergency Preparedness Plan Costs**

The following cost proposal form is for services to be provided under the Emergency Preparedness Plan. Equipment, tools, vehicles, and manpower cost per hour or day should be included within the form below. The TOWN shall not be responsible for reimbursement of any costs incurred by the Proposer for items not listed in Form 9. All service rates proposed on this form shall be fixed through October 1, 2013, and shall reflect service requirements as specified in the Contract and the Emergency Preparedness Plan. All service rates proposed on this form shall be adjusted according to the Contract.

LABOR POSITION OR EQUIPMENT TYPE	MAKE AND MODEL	RATE	INDICATE IF RATE IS HOURLY OR DAILY
Claw Loader	Prentice Loader	\$ 214.76	Hourly
Self Loading Truck	Prentice	\$ 214.76	Hourly
Wheel Loader	Caterpillar	\$ 176.87	Hourly
Tandem Dump Truck	Mack	\$ 126.33	Hourly
Tractor Trailer Dump	Mack	\$ 202.13	Hourly
Skid Steer Loader	Bobcat	\$ 176.87	Hourly
06 Dozer	Caterpillar	\$ 176.87	Hourly
330 Excavator	Caterpillar	\$ 176.87	Hourly
950 Wheel Loader	Caterpillar	\$ 202.13	Hourly
Chainsaw Operator w/gear		\$ 176.87	Hourly
Supervisor w/Pickup Truck		\$ 82.12	Hourly
Mechanic's Truck w/Tools		\$ 88.43	Hourly
Flagman for Traffic Control		\$ 44.21	Hourly
12 Foot Tub Grinder	Morbark	\$ 542.17	Hourly
13 Foot Tub Grinder	Morbark	\$ 600.07	Hourly
Trash Transfer Trailer 110 yds	Mack	\$ 170.55	Hourly
Clerical		\$ 53.70	Hourly
Mobilization & Demobilization		Pass Through	

Any Place in which a make or model are given, any equivalent may be used

**CPI for All Urban Consumers (CPI-U)  
Original Data Value**

**For the Town of Davie**

**Series Id:** CUURS35BSA0, CUUSS35BSA0  
**Not Seasonally Adjusted**  
**Series Title:** All items in Miami-Fort Lauderdale-West Palm Beach, FL, all urban consumers, not seasonally adjusted  
**Area:** Miami-Fort Lauderdale-West Palm Beach, FL  
**Item:** All items  
**Base Period:** 1982-84=100  
**Years:** 2010 to 2020

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2010		222.505		222.625		222.390		222.803		223.631		224.907	223.062	222.553	223.570
2011		227.451		231.503		231.197		232.749		232.141		231.794	230.851	229.524	232.178
2012		234.043		236.095		233.991		236.110		236.793		235.023	235.207	234.526	235.889
2013		238.524		238.124		237.815		237.438		238.858		239.417	238.179	237.921	238.437
2014		242.268		244.073		243.428		243.124		244.130		242.676	243.147	242.921	243.372
2015		243.283		245.195		246.245		246.348		246.789		246.597	245.419	244.327	246.511
2016		247.126		248.741		250.208		250.263		251.571		253.629	249.790	248.156	251.424
2017		256.890		255.708		255.134		255.898		258.456		258.238	256.681	255.916	257.446
2018		264.990		264.696		265.973		265.062		267.280		265.731	265.065	264.152	265.978
2019		268.288		270.553		269.119		270.176		271.381		270.918	269.776	268.974	270.578
2020		272.044		269.237											
				Index Change =		-1.316									
				CPI Change =		-0.49%									

# Fuel History for the Town of Davie

Sourcekey	EMD_EPD2D_PTE_R1 Z_DPG Weekly Lower Atlantic (PADD 1C) No 2 Diesel Retail Prices (Dollars per Gallon)
Date	
Jun 03, 2019	3.011
Jun 10, 2019	2.989
Jun 17, 2019	2.964
Jun 24, 2019	2.946
Jul 01, 2019	2.941
Jul 08, 2019	2.94
Jul 15, 2019	2.941
Jul 22, 2019	2.937
Jul 29, 2019	2.924
Aug 05, 2019	2.923
Aug 12, 2019	2.904
Aug 19, 2019	2.892
Aug 26, 2019	2.874
Sep 02, 2019	2.874
Sep 09, 2019	2.871
Sep 16, 2019	2.874
Sep 23, 2019	2.971
Sep 30, 2019	2.948
Oct 07, 2019	2.915
Oct 14, 2019	2.92
Oct 21, 2019	2.916
Oct 28, 2019	2.932
Nov 04, 2019	2.905
Nov 11, 2019	2.919
Nov 18, 2019	2.922
Nov 25, 2019	2.921
Dec 02, 2019	2.928
Dec 09, 2019	2.914
Dec 16, 2019	2.921
Dec 23, 2019	2.913
Dec 30, 2019	2.975
Jan 06, 2020	3
Jan 13, 2020	2.984
Jan 20, 2020	2.948
Jan 27, 2020	2.914
Feb 03, 2020	2.863
Feb 10, 2020	2.816
Feb 17, 2020	2.793
Feb 24, 2020	2.779
Mar 02, 2020	2.748
Mar 09, 2020	2.709
Mar 16, 2020	2.627
Mar 23, 2020	2.573
Mar 30, 2020	2.514
Apr 06, 2020	2.48
Apr 13, 2020	2.45
Apr 20, 2020	2.434
Apr 27, 2020	2.406
May 04, 2020	2.36
May 11, 2020	2.348
May 18, 2020	2.345
May 25, 2020	2.359

**CPI for All Urban Consumers (CPI-U)**  
Original Data Value

**Disposal Change Estimate for Wheelabrator Rates**

**Series Id:** CUUR0000SA0  
**Not Seasonally Adjusted**  
**Series Title:** All items in U.S. city average, all urban consumers, not seasonally adjusted  
**Area:** U.S. city average  
**Item:** All items  
**Base Period:** 1982-84=100  
**Years:** 2010 to 2020

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2010	216.687	216.741	217.631	218.009	218.178	217.965	218.011	218.312	218.439	218.711	218.803	219.179	217.535	218.576
2011	220.223	221.309	223.467	224.906	225.964	225.722	225.922	226.545	226.889	226.421	226.230	225.672	223.598	226.280
2012	226.665	227.663	229.392	230.085	229.815	229.478	229.104	230.379	231.407	231.317	230.221	229.601	228.850	230.338
2013	230.280	232.166	232.773	232.531	232.945	233.504	233.596	233.877	234.149	233.546	233.069	233.049	232.366	233.548
2014	233.916	234.781	236.293	237.072	237.900	238.343	238.250	237.852	238.031	237.433	236.151	234.812	236.384	237.088
2015	233.707	234.722	236.119	236.599	237.805	238.638	238.654	238.316	237.945	237.838	237.336	236.525	236.265	237.769
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432	238.778	241.237
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524	244.076	246.163
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233	250.089	252.125
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974	254.412	256.903
2020	257.971	258.678	258.115	256.389										

Index Change = 3.913

CPI Change = 1.539%

	Current	Change	New
MSW	\$ 45.86	\$ 0.71	\$ 46.57
C&D	\$ 36.49	\$ 0.56	\$ 37.05
YDW	\$ 29.86	\$ 0.46	\$ 30.32