



# FY 2021 Adopted Budget (Revenues)

Budget Year 2021

Effective: 10/1/2020 - 9/30/2021

Account	Account Description	FY2021 Adopted Budget
Fund 100	<b>Community Redevelopment Agency</b>	
Department 54	<b>Community Redevelopment Agency</b>	
Division 100	<b>General Operations</b>	
Activity 338	<b>Shared Rev, Other Local Units</b>	
3381001	CRA TIF Revenues	3,103,700.00
Budget Transactions		
<i>Level</i>	<i>Transaction</i>	
Final Budget	TIF - Broward County	2,681,900.00
Final Budget	TIF - CBWCD	65,000.00
Final Budget	TIF - CSC	239,000.00
Final Budget	TIF - North Broward Hospital	61,500.00
Final Budget	TIF - South Broward Hospital	56,300.00
		Final Budget Totals
		\$3,103,700.00
Activity 338	<b>Shared Rev, Other Local Units Totals</b>	\$3,103,700.00
Activity 361	<b>Interest and Other Earnings</b>	
3611001	Interest on Investments	10,000.00
Activity 361	<b>Interest and Other Earnings Totals</b>	\$10,000.00
Activity 381	<b>Interfund Transfers In</b>	
3810100	Interfund Transfers In	2,908,390.00
Budget Transactions		
<i>Level</i>	<i>Transaction</i>	
Final Budget	TIF payment Town of Davie	2,908,390.00
		Final Budget Totals
		\$2,908,390.00
Activity 381	<b>Interfund Transfers In Totals</b>	\$2,908,390.00
Activity 394	<b>Use of Reserves</b>	
3940100	From CRA Reserves	6,209,821.00
Budget Transactions		
<i>Level</i>	<i>Transaction</i>	
Final Budget	Estimated 9/30/20 CRA Fund Balance	6,209,821.00
		Final Budget Totals
		\$6,209,821.00
Activity 394	<b>Use of Reserves Totals</b>	\$6,209,821.00
Division 100	<b>General Operations Totals</b>	\$12,231,911.00
Department 54	<b>Community Redevelopment Agency Totals</b>	\$12,231,911.00
Fund 100	<b>Community Redevelopment Agency Totals</b>	\$12,231,911.00