

**Town of Davie
Solid Waste and Recycling Rate Schedule
Rates Effective July 3, 2018
EXHIBIT 1**

DISPOSAL RATE/TON	Current		New
	\$ <u>45.99</u>	MSW	\$ <u>43.98</u>
	\$ <u>52.86</u>	Bulk/Veg	\$ <u>34.99</u>

RESIDENTIAL SINGLE FAMILY SERVICE

<u>Residential Curbside Collection Rates</u>	Generation Factor	Current Rate	New Rate
Solid Waste Collection	n/a	\$ 3.80	\$ 3.80
Recycling Collection	n/a	\$ 1.93	\$ 1.93
Monthly Disposal Rate - MSW	0.1342	\$ 6.30	\$ 5.90
Monthly Disposal Rate - Bulk/Veg	0.0375	\$ 2.02	\$ 1.31
Monthly Service Rate Incl Disposal	n/a	\$ 14.05	\$ 12.94
Franchise Fee	n/a	\$ 3.99	\$ 3.99
Total Residential Curbside Rate	n/a	\$ 18.04	\$ 16.93

*Collection Portion Fuel Adjustment (Fuel < \$2.50/gallon 6 consecutive months)

Off Street collection (excluding handicapped)			
Monthly Service Fee		\$ 25.00	\$ 25.00
Franchise Fee		\$ 6.87	\$ 6.87
Total Off Street Collection Rate		\$ 31.87	\$ 31.87

Additional Carts (monthly rate) - billed annually in advance

1st Add'l Cart, up to max 96 gals	n/a	\$ 1.59	\$ 1.59
2nd Add'l Cart, up to max 96 gals	n/a	\$ 2.21	\$ 2.21
3rd Add'l Cart, up to max 96 gals	n/a	\$ 2.21	\$ 2.21
4th Add'l Cart, up to max 96 gals	n/a	\$ 2.21	\$ 2.21

Rates for additional carts exclude franchise fees which will be included in the annual bill.

Additional Bulk Waste Collection			
Per yard fee		\$ 13.00	\$ 13.00
Franchise Fee		\$ 2.76	\$ 2.76
Total Bulk Waste collection per yard		\$ 15.76	\$ 15.76

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MULTIFAMILY AND COMMERCIAL COLLECTION SERVICES

	<u>Generation Factor</u>	<u>Current Rate</u>	<u>New Rate</u>
<u>Container Service Non-Compacted Rate per Yard</u>			
Solid Waste Collection Service	n/a	\$ 11.33	\$ 11.33
Non-compacted Disposal Rate	100.0	\$ 2.35	\$ 2.20
Per Cubic Yard Service Rate Incl Disposal	n/a	\$ 13.68	\$ 13.53
Franchise Fee	n/a	\$ 2.96	\$ 2.96
Total MF and Commercial Rate per Yard	n/a	\$ 16.64	\$ 16.49
<u>Container Service Compacted Rate per Yard</u>			
Solid Waste Collection Service	n/a	\$ 11.33	\$ 11.33
Compacted Disposal Rate	320.0	\$ 7.51	\$ 7.04
Per Cubic Yard Service Rate Incl Disposal	n/a	\$ 18.84	\$ 18.37
Franchise Fee	n/a	\$ 4.52	\$ 4.52
Total MF and Commercial Rate per Yard	n/a	\$ 23.36	\$ 22.89
<u>Other</u>			
Billing Fee (per customer per month)	n/a	\$ 0.40	\$ 0.40
<u>Recycling</u>			
Multi-Family Recycling Cart Collection (1x/wk)	n/a	\$ 1.26	\$ 1.26

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Commercial Cart Services
1x/Week Service

	Generation Factor	Current Rate	New Rate
1 Cart - Collection	n/a	\$ 46.78	\$ 46.78
1 Cart - Disposal	100.0	\$ 5.08	\$ 4.76
Subtotal	n/a	\$ 51.86	\$ 51.54
Franchise Fee	n/a	\$ 10.27	\$ 10.27
Total Cart Rate	n/a	\$ 62.13	\$ 61.81

2 Carts - Collection	n/a	\$ 73.18	\$ 73.18
2 Carts - Disposal	100.0	\$ 10.17	\$ 9.53
Subtotal	n/a	\$ 83.35	\$ 82.71
Franchise Fee	n/a	\$ 11.76	\$ 11.76
Total Cart Rate	n/a	\$ 95.11	\$ 94.47

3 Carts - Collection	n/a	\$ 97.57	\$ 97.57
3 Carts - Disposal	100.0	\$ 15.25	\$ 14.29
Subtotal	n/a	\$ 112.82	\$ 111.86
Franchise Fee	n/a	\$ 22.47	\$ 22.47
Total Cart Rate	n/a	\$ 135.29	\$ 134.33

2x/Week Service

1 Cart - Collection	n/a	\$ 99.01	\$ 99.01
1 Cart - Disposal	100.0	\$ 10.17	\$ 9.53
Subtotal	n/a	\$ 109.18	\$ 108.54
Franchise Fee	n/a	\$ 21.60	\$ 21.60
Total Cart Rate	n/a	\$ 130.78	\$ 130.14

2 Carts - Collection	n/a	\$ 147.81	\$ 147.81
2 Carts - Disposal	100.0	\$ 20.33	\$ 19.06
Subtotal	n/a	\$ 168.14	\$ 166.87
Franchise Fee	n/a	\$ 33.42	\$ 33.42
Total Cart Rate	n/a	\$ 201.56	\$ 200.29

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3 Carts - Collection	n/a	\$ 157.84	\$ 157.84
3 Carts - Disposal	100.0	\$ 30.50	\$ 28.58
Subtotal	n/a	\$ 188.34	\$ 186.42
Franchise Fee	n/a	\$ 35.11	\$ 35.11
Total Cart Rate	n/a	\$ 223.45	\$ 221.53

Other Charges

Supply and fit Locks (one time fee)	\$	55.00	\$ 55.00
Monthly Lock Service (per can - no change for frequency)	\$	20.00	\$ 20.00
Replacement Lock	\$	9.00	\$ 9.00
Extra service - 2X regular service rate + 1X regular disposal rate			
Resume service after stop service for collection activity	\$	25.00	\$ 25.00
Container fee (for size changes more than 2X per year)	\$	25.00	\$ 25.00

ROLLOFF SERVICES

	<u>Generation Factor</u>	<u>Current Rate</u>	<u>New Rate</u>
Non-comp Roll-Off Rental & Maint (per yard) Perm RO Only	n/a	\$ 5.00	\$ 5.00
Compacted Container Rental & Maint (per yard)	n/a	\$ 15.00	\$ 15.00
Billing Fee (per customer per month)	n/a	\$ 0.40	\$ 0.40
Relocate container (customer request - non scheduled)		\$ 75.00	\$ 75.00

Compaction & Open Top Rolloff Service:

All Sizes			
Haul charge (per pull)	n/a	\$ 242.51	\$ 242.51
Disposal	Note (a)	Note (a)	Note (a)
Total Service Charge	n/a	\$ 242.51	\$ 242.51

+Franchise Fee (\$42.96/pull + \$3.01/yd based on compactor/container size)

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Temporary Rolloff Flat Rate Service:

	Generation Factor	Current Rate	New Rate
10 Yard			
Haul charge (per pull)	n/a	\$ 242.51	\$ 242.51
Disposal	n/a	\$ 90.73	\$ 82.70
Total Service Charge	n/a	\$ 333.24	\$ 325.21
Franchise Fee	n/a	\$ 73.06	\$ 73.06
Total	n/a	\$ 406.30	\$ 398.27
15 Yard			
Haul charge (per pull)	n/a	\$ 242.51	\$ 242.51
Disposal	n/a	\$ 136.09	\$ 124.05
Total Service Charge	n/a	\$ 378.60	\$ 366.56
Franchise Fee	n/a	\$ 88.11	\$ 88.11
Total	n/a	\$ 466.71	\$ 454.67
20 Yard			
Haul charge (per pull)	n/a	\$ 242.51	\$ 242.51
Disposal	n/a	\$ 181.46	\$ 165.40
Total Service Charge	n/a	\$ 423.97	\$ 407.91
Franchise Fee	n/a	\$ 103.16	\$ 103.16
Total	n/a	\$ 527.13	\$ 511.07
30 Yard			
Haul charge (per pull)	n/a	\$ 242.51	\$ 242.51
Disposal	n/a	\$ 272.20	\$ 248.10
Total Service Charge	n/a	\$ 514.71	\$ 490.61
Franchise Fee	n/a	\$ 133.26	\$ 133.26
Total	n/a	\$ 647.97	\$ 623.87
40 Yard			
Haul charge (per pull)	n/a	\$ 242.51	\$ 242.51
Disposal	n/a	\$ 362.92	\$ 330.80
Total Service Charge	n/a	\$ 605.43	\$ 573.31
Franchise Fee	n/a	\$ 163.36	\$ 163.36
Total	n/a	\$ 768.79	\$ 736.67

Note (a) - Disposal is calculated based on actual weight of each load at the current disposal tonnage rate in effect plus franchise fees.

Note (b) - Initial Franchise Fee is \$40.00 per pull PLUS \$2.80 per cubic yard based on size of container, adjusted annually by CPI.

Note (c) Temp Roll-off Disposal/Yard (flat rate accounts \$8.75/yard effective 1/1/2014), adjusted annually by disposal change.

\$ 9.07

\$ 8.27